

PSAP: Martinsville - Henry County 9-1-1 Period: 2003

**Difference:** \_\_\_\_\_

Description	Estimated	Actual
Total telephone calls handled by the PSAP	190,965	
Total 911 calls handled by the PSAP	48,910	
Total wireless 911 calls handled by the PSAP	18,980	

Percentage of wireless to 9-1-1 calls :38.81%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
Annual maintenance of CML e-911 system	\$ 11,326.00	
Total Shared Equipment for Formula:	\$ 11,326.00	

Actual: \_\_\_\_\_ X \_\_\_\_\_ = \_\_\_\_\_

Description	Estimated	Actual
Dedicated circuit for CML Sentinel Stats package	\$ 582.00	
Wireless database maintenance @ \$206 per month per c	\$ 12,360.00	
911 trunks	\$ 481.00	
Total LEC Costs :	\$ 13,423.00	

Description	Estimated	Actual
Salaries and benefits	\$ 569,172.00	
Training	\$ 3,675.00	
Total Shared Equipment for Formula:	\$ 572,847.00	

Actual:  $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		